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FEDERAL BUREAU OF INVESTIGATION

Precedence: ROUTINE

Date: 03/24/2000

To: Finance

Attn: [redacted] Rm [redacted]
[redacted] Rm [redacted]
(enclosures)

Laboratory

ALL INFORMATION CONTAINED
HERE IS UNCLASSIFIED EXCEPT
WHERE SHOWN OTHERWISE

66-1
67C-1

Mr. Thomas, OT ERF
[redacted] OT ERF
(enclosure)
[redacted] OT ERF
(enclosures)
[redacted] OT ERF
(enclosures)
[redacted] OT ERF
(enclosure)
[redacted] OT ERF
(enclosures)
[redacted]
(enclosures)

From: Laboratory
Electronic Surveillance Technology Section, EST-4
BITU, OT ERF
Contact: [redacted] (S) [redacted] 66-1
67C-1

Approved By: Allen Edward L.
McDevitt Michael J
Thomas Marcus C
[redacted]

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67C-1

Drafted By: [redacted] llp
Case ID #: [redacted] (S) 268-RQ-1092598 61

Title: [redacted] (S) DRAGONET 61

Synopsis: (U) To request that the Contract Review Unit (CRU) modify the existing FY2000 contract with [redacted] and issue a purchase order for a total amount of \$1,045,000. 64-1

(U) ~~Derived From : G-3
Declassify On: X1~~

Enclosure(s): (U) 1) Requisition number 858917 for \$1,045,000.

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8-24-00 AUC39677
CLASSIFIED BY: 374 JLS/CH
REASON: 1.5 (9)
DECLASSIFY ON: X 1

DATA

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To: Finance From: Laboratory
Re: ~~X~~ [REDACTED] 03/24/2000

Details: ~~X~~ The DRAGONET Program is the FBI Title III Internet intercept program. This program is responsible for developing the capability of supporting lawfully authorized Internet packet captures in support of law enforcement requirements. This highly specialized collection technology has been developed [REDACTED] under the codename CARNIVORE. To support the CARNIVORE system which can intercept this traffic is needed. To reduce the cost of this effort, a modification to the [REDACTED] system will be made. The [REDACTED] system was originally developed for the [REDACTED] program and has the capabilities needed by the Dragonet program.

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(U) the DRAGONET program is also developing ???(700K)

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(U) The Threat Analysis Program has a need for continuing [REDACTED] support. [REDACTED] has provided and is supporting an operational database that tracks field operations for EST-4, EST-5, NSD, and the field. The continued operation of this database is critical to operational ERF and field personnel.

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~~X~~ A new contract is currently being negotiated with [REDACTED] for Fiscal year 2000. Please reference electronic communication, titled [REDACTED] Contract Initiation", and dated 11/10/99 for the details of this new contract. The tasking's and funding detailed in the EC is for funding under this new contract.

(S)

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(U) EST-4 would like to request additional FY2000 funding be transferred to [REDACTED] to address the following three program areas as delineated in the following table and detailed below.

(U) TABLE 1: Funding Amount By Program

PROGRAM AREA	AMOUNT
1.0 Dragonet - [REDACTED] Production	\$320,000
2.0 Dragonet - ??	\$700,000
3.0 Threat Analysis Program	\$25,000
TOTAL	\$1,045,000

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To: Finance From: Laboratory
Re: ~~(S)~~ [REDACTED] 03/24/2000

61 { (U) Task 1.0 DRAGONET Program Funding - [REDACTED] (S) PROCUREMENT:

(S) Dragonet has an immediate need for the production of the [REDACTED] (S)

~~(S)~~ The contractor shall provide a cost estimate for the production of [REDACTED] (S)

(U) Task 2.0 DRAGONET Program - ???

(U) Task 3.0 Threat Analysis Program

(U) The contractor shall provide software upgrade installation support and software maintenance for the Technical Threat Analysis database and the Special Projects database. The contractor shall supply a software engineer, with an anticipated minimum level of E1-4, to support this effort at a rate of twenty five (25) hours per month.

(U) LOCATION OF WORK

(U) Due to space limitations in the Engineering Research Facility (ERF), it will not be possible to perform all services at the ERF's facility. Accordingly, the Contractor must be prepared to conduct operations in an external location selected by them. FBI reserves the right to approve any such external facilities should a contingency arise.

IX. (U) GOVERNMENT FURNISHED EQUIPMENT

(U) The Government will furnish hardware, applicable documentation and additional GFE requirements that should be identified by the contractor in his proposals.

X. (U) PROGRAM MANAGEMENT

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To: Finance From: Laboratory 61
Re: ~~(S)~~ [REDACTED] 03/24/2000

(U) To provide managerial and administrative support for the FBI's programs. Scheduling, task assignments and budgets shall be generated. Monthly status reports and other relevant FBI Program Management Office (PMO) documentation shall be ~~provided to the FBI Contracting Officer's Technical Representative (COTR) at required intervals. These reports are to include monthly progress during the previous period and expected progress for the following monthly period. Budgeting information, including expenditures to date is to be provided to the FBI on a monthly basis. As part of the contractors program management responsibilities, the contractor shall inform the FBI's Contracting Officer (CO) and Contracting Officer's Technical Representative (COTR), in writing, when any of the tasks reach a seventy percent (70%) spending level. The contractor shall also provide a cost analysis of the remaining funds and time requirements that show the remaining funds are sufficient or insufficient for completing the task.~~

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To: Finance From: Laboratory
Re: ~~(S)~~ [REDACTED] 03/24/2000

LEAD(s) :

Set Lead 1:

FINANCE

AT WASHINGTON, DC

64-1 (U) That the ECU increase the funding for the FY 2000 [REDACTED] contract by \$1,045,000 for fiscal year 2000, in support of the Dragonet and Technical Threat Analysis programs.

Set Lead 2:

LABORATORY

AT WASHINGTON, DC

(U) For information only.

Set Lead 3:

NATIONAL SECURITY

AT WASHINGTON, DC

(U) For information only.

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